PHILIPPINE HEART CENTER
Details of Quantified Free Services and Discounts
FY 2022 to FY 2024
(In Thousand Pesos)

PARTICULARS	FY 2022 Actual			FY 2023 Actual			Increase/ Decrease in %	FY 2024 Estimate			Increase/ Decrease in %
	Number			**Number**				**Number**			
	In Patient	Out Patient	Amount	In Patient	Out Patient	Amount		In Patient	Out Patient	Amount	
Quantified Free Services (QFS)											
In Patient	2,384		1,072,999	3,297		1,644,718	53.28%	3,363		1,669,851	2.00%
Out Patient		60,088	117,603		87,625	156,155	32.78%		89,378	158,540	2.00%
PHC Employees	259	7,394	61,252	130	6,771	59,118	(3.48%)	133	6,906	60,022	2.00%
Research Projects	12 research projects		2,736	21 research projects		929		25 research projects		6,000	
Sub total			**1,254,590**			**1,860,920**	48.33%			**1,894,413**	2.00%
Discounts											
Government Employees	525	4,989	28,857	612	4,762	35,976	24.67%	802	6,238	47,048	31.00%
Package Deals	130	213	524	180	187	868	65.65%	236	245	1,135	31.00%
Surgical Package Deals	1,035	0	153,324	1,250	0	186,905	21.90%	1,638	0	244,428	31.00%
Discretionary	27	0	364	14	2	305	(16.21%)	18	3	399	31.00%
Senior Citizens	4,782	56,712	271,880	5,764	64,885	340,989	25.42%	7,551	84,999	445,934	31.00%
Persons with Disability	1,722	17,397	117,275	2,635	21,565	156,957	33.84%	3,452	28,250	205,263	31.00%
Sub total			**572,224**			**722,000**				**944,207**	
TOTAL QFS and DISCOUNTS			**1,826,814**			**2,582,920**	41.39%			**2,838,620**	9.90%

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Quantified Free Services (QFS) – are services delivered to indigent patients afflicted with heart and allied diseases which maybe partially or fully free of charge.

Assumptions:

1. The projected number of charity patients is computed based on the same rate of increase/decrease in the amount.
2. Discounts is projected at 31% increase in FY 2024 The number of patients will increase/decrease in the same rate of increase/decrease in the amount