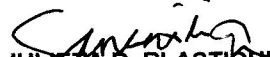



PHILIPPINE HEART CENTER
Details of Quantified Free Services and Discounts
 FY 2016 to FY 2018
 (In Thousand Pesos)

PARTICULARS	FY 2016 Actual			FY 2017 Actual			Increase/Decrease in %	FY 2018 Estimate			Increase/Decrease in %
	Number		Amount	Number		Amount		Number		Amount	
	In Patient	Out Patient		In Patient	Out Patient			In Patient	Out Patient		
Quantified Free Services (QFS)											
In Patient	2,229		575,096	2,632		774,035	34.59%	3,000		882,400	14.00%
Out Patient		61,868	72,710		69,587	75,355	3.64%		79,329	85,905	14.00%
PHC Employees	196	4,566	24,880	177	3,263	22,505	-9.55%	202	3,720	25,655	14.00%
Research Projects	21 research projects		807	28 research projects		1,525		32 research projects		10,000	
Sub total			673,493			873,420	29.69%			1,003,960	14.95%
Discounts											
Government Employees	1,180	6,630	36,478	1,166	6,735	34,737	-4.77%	1,399	8,082	41,684	20.00%
Package Deals	423	617	2,196	378	543	2,322	5.74%	454	652	2,786	20.00%
Surgical Package Deals	453	0	23,574	561	0	34,157	44.89%	673	0	40,988	20.00%
Discretionary	48	0	1,057	73	0	2,063	95.18%	88	0	2,476	20.00%
Senior Citizens	6,226	53,025	206,682	6,115	57,584	219,553	6.23%	7,338	69,101	263,464	20.00%
Persons with Disability	526	7,851	20,531	737	9,728	33,183	61.62%	884	11,674	39,820	20.00%
Sub total			290,518			326,015	12.22%			391,218	20.00%
TOTAL QFS and DISCOUNTS			964,011			1,199,435	24.42%			1,395,178	16.32%


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Quantified Free Services (QFS) – are services delivered to indigent patients afflicted with heart and allied diseases which maybe partially or fully free of charge.

Assumptions:

1. The projected number of charity patients is computed based on the same rate of increase in the amount.
2. Discounts is projected at 20.00% in FY 2018. The number of patients will increase in the same rate of increase in the amount