



**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of March 31, 2024

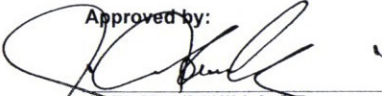
Department : DEPARTMENT OF HEALTH  
 Agency : PHILIPPINE HEART CENTER  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 350290000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>Organizational Outcome</b>													
Access to quality and affordable cardiovascular services assured													
HOSPITAL SERVICES PROGRAM													
OUTCOME INDICATORS													
1. Mortality Rate		5.00%					5.34%				5.34%		
2. Treatment Success Rate		96.00%					94.66%				94.66%		
OUTPUT INDICATORS													
1. Hospital acquired infection rate		<1.10%					0.70%				0.70%		
2. Triage response rate		100%					100%				100.00%		
3. Percentage of indigents assisted to total patients serviced		80%					81.46%				81.46%		

Prepared By:  
  
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 Acting Chief, Budget Division  
 Date: April 18, 2024  
 Note: Data Source – Medical Records

In coordination with:  
  
 MA. NERISSA A. REMOJO, CPA  
 Department Manager III, Finance Services  
 Date: April 18, 2024

Approved by:  
  
 JOEL M. ABANILLA, MD.  
 Executive Director IV  
 Date: April 18, 2024  
 6