

ANNUAL PROCUREMENT PLAN AMENDMENTS FOR FISCAL YEAR 2014	PHILIPPINE HEART CENTER East Avenue, Diliman Quezon City	Item in Budget	
		Programmed Amount: Php379,095,000.00	Date Submitted:

ITEM DESCRIPTION	TOTAL AMOUNT	TOT QTY	AMENDMENTS				AMENDED APP 2014				MODE OF PAYMENT	
MEDICAL SERVICES												
1 Analytic Balance	150,000.00	1									150,000.00	
2 Anesthesia Machine	7,500,000.00	3									7,500,000.00	
3 Anesthesia Transport Monitor	1,800,000.00	3									1,800,000.00	
4 Aortic Balloon Pump-Fiber Optic System	4,300,000.00	1									4,300,000.00	
5 Aortic Balloon Pump-Hybrid	4,300,000.00	1	4	17,200,000.00							21,500,000.00	
6 Automatic Stainer (Grams & Hematology)	1,300,000.00	1									1,300,000.00	
7 Basic Medical Equipment	5,000,000.00			3,400,000.00							8,400,000.00	
8 Biological Safety Cabinet	300,000.00	1									300,000.00	
9 Biphasic Defibrillator	700,000.00	1									700,000.00	
10 Blood Collection System	1,000,000.00	3									1,000,000.00	
11 Blood Mobile Refrigerator	300,000.00	1									300,000.00	
12 Bone Densitometry (incl infrastructure)	4,000,000.00										4,000,000.00	
13 Cardiac Rhythm Simulator	240,000.00	2									240,000.00	
14 Centrifuge Machine	63,000.00	1									63,000.00	
15 CPET Machine	3,000,000.00	1									3,000,000.00	
16 CT X-Ray Tube	10,800,000.00	1				(10,800,000.00)					0.00	
17 Defibrillator	300,000.00	1									300,000.00	
18 FENO (Fractional Expired Nitrix Oxide) Monitor	300,000.00	1									300,000.00	
19 Fixed Area Monitor	190,000.00	1									190,000.00	
20 Fumehood Velometer	65,000.00	1									65,000.00	
21 Functional Trainer	385,000.00	1									385,000.00	
22 Hand Restorator	300,000.00	1									300,000.00	
23 Hospital Bed	250,000.00	1									250,000.00	
24 IABP Machine	6,000,000.00	1				(6,000,000.00)					0.00	
25 Lead Shield for Radiotherapy Room	2,000,000.00	4				(2,000,000.00)					0.00	
Mechanical Percussor			4	160,000.00							160,000.00	
26 Microwave Tissue Processor	1,900,000.00	1									1,900,000.00	
27 Minimally Invasive Cardiac Surgery Instruments	3,500,000.00					(3,500,000.00)					0.00	
28 Monitor (for Image Processing Workstation)	100,000.00	1									100,000.00	
29 Musculoskeletal Ultrasound	2,500,000.00	1									2,500,000.00	
30 Pen Dosimeter (2) w/charger (1)	80,000.00	1lot									80,000.00	
31 Portable Digital EEG Machine	1,500,000.00	1									1,500,000.00	
32 Portable Echo Machine	4,000,000.00	1				(4,000,000.00)					0.00	

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33 Reagent Refrigerator	100,000.00	1								100,000.00	
34 Recumbent Bike	150,000.00	1								150,000.00	
35 Slide Labeller w/Barcode Capability	1,500,000.00	1								1,500,000.00	
36 Spinal Fluid Drainage Catheter	200,000.00	1								200,000.00	
37 Stress Test Machine	2,000,000.00	1								2,000,000.00	
38 Temporary Pulse Generator	210,000.00	1	4	800,000.00						1,010,000.00	
39 Unetix Multilab Series II LHS-T (PVascular Testing System)	3,800,000.00	1								3,800,000.00	
40 VATS (Basic Instrumentation)	2,500,000.00									2,500,000.00	
SUB TOTAL MEDICAL SERVICES	78,583,000.00			21,560,000.00		(26,300,000.00)				73,843,000.00	
NURSING SERVICES											
41 BP Apparatus,Non-Mercurial (Stand Type,Adult)	110,000.00	5								110,000.00	
42 BP Apparatus,Non-Mercurial (Stand Type,Pedia)	66,000.00	3								66,000.00	
43 Cardiac Chair	368,280.00	10								368,280.00	
Cardiac Monitor			10	6,288,888.80						6,288,888.80	
44 Defibrillator	2,334,000.00	6	1	150,000.00						2,484,000.00	
45 Hospital Bed Matress	1,750,000.00	70								1,750,000.00	
46 Hypo/Hyperthermia Machine	600,000.00	1								600,000.00	
47 Laryngoscope Fiber Optic (Adult)	239,400.00	3	2	168,997.00						408,397.00	
48 Laryngoscope Fiber Optic (Pediatric)	159,600.00	2								159,600.00	
49 Laryngoscope Set	60,000.00	1								60,000.00	
50 Monitoring System (Cardiac)	1,300,000.00	1								1,300,000.00	
51 OR Fixtures	500,000.00									500,000.00	
52 Oscillating Saw	846,210.00	1								846,210.00	
53 Pasteumatic	1,500,000.00	1								1,500,000.00	
54 Steam Sterilizer	6,000,000.00	1		2,440,000.00						8,440,000.00	
55 Sterile Drier w/ Bag Drier	1,000,000.00									1,000,000.00	
56 Sterilizer, Accessories	1,500,000.00									1,500,000.00	
57 Stretchers	2,160,000.00	9								2,160,000.00	
58 Suction Jars and Tubing Wash Cart & Drying	310,000.00	1								310,000.00	
59 Suction Machine	1,020,000.00	6								1,020,000.00	
60 Syringe Pump	791,100.00	21	20	836,000.00						1,627,100.00	

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Thoracic Pump			1	180,000.00				180,000.00	
61 Upgrade of Room 5 & 6	10,000,000.00					(10,000,000.00)		0.00	
Various Medical Instruments				2,010,700.80				2,010,700.80	
62 Vein Illuminator	300,000.00	1						300,000.00	
63 Wash Cart	198,000.00	1						198,000.00	
SUB TOTAL NURSING SERVICES	33,112,590.00			12,074,586.60		(10,000,000.00)		35,187,176.60	
ADMINISTRATIVE SERVICES									
64 Auditorium Seat	360,000.00	60						360,000.00	
65 Basic Office Equipment	4,225,410.00			2,165,413.40				6,390,823.40	
66 Building Improvement/Renovations	33,000,000.00							33,000,000.00	
67 Clinical Review Monitor System	1,600,000.00	16						1,600,000.00	
68 Computer System	1,200,000.00	40	15	500,000.00				1,700,000.00	
69 Document Scanner, Automatic	1,000,000.00	1						1,000,000.00	
70 Firebricks Oven	68,000.00	1						68,000.00	
71 Isuzu Crosswind/Alterra	1,500,000.00	1						1,500,000.00	
72 IT Peripherals/Networking Equipment	1,000,000.00							1,000,000.00	
73 Kitchen Exhaust Hood System	250,000.00	1						250,000.00	
74 LED Printer, Colored	375,000.00	1						375,000.00	
75 Master Station	821,000.00	2lots						821,000.00	
76 Money Counter	65,000.00	1						65,000.00	
77 Multimedia Projectors	400,000.00	10						400,000.00	
78 Network Server	500,000.00	2						500,000.00	
79 Notebook computer/Laptop	400,000.00	10						400,000.00	
80 PACS Workstation	540,000.00	3						540,000.00	
81 Paper Copier	350,000.00	1						350,000.00	
82 Passenger Elevator (Re-activation @ X-Ray)	5,000,000.00	1						5,000,000.00	
83 Printers, Assorted	500,000.00	30						500,000.00	
84 Range (w/Two Open High Pressure Burner)	210,000.00	3						210,000.00	
85 Software Upgrade (Trakcare)	20,000,000.00							20,000,000.00	
86 Sound System	125,000.00	1lot						125,000.00	
87 Stainless Steel Racks	450,000.00	15						450,000.00	


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					OF PAYMENT
9 Multi Header Scope w/Digital Camera	1,800,000.00	1			
10 Sleep Machine	4,500,000.00	1			
11 Various Renal Equipment (inc. Infrastructure)	47,790,000.00				
	163,890,000.00				
ADDITIONAL PROJECT FOR FUNDING					
4-Storey Hospital Parking	200,000,000.00				

NOTES:

- The above procurement program is in accordance with the procurement objectives of this unit
- Modes of payment: **PB** (Public Bidding) **LS** (Selective or Limited Source) **DC** (Direct Contracting)
N (Negotiated Contract) **S** (Shopping) **R** ("Re-order")

APPROVED / DISAPPROVED


MANUEL T. CHUA CHIACO, JR., M.D.
 Executive Director